तुलनापत्रकीय तारीख अथवा

तपशील	[illegible]	[illegible]	[illegible]	[illegible]
(1)	(2)	(3)	(4)	(5)
(क) (1) अनामत, अग्रिमता, ठेवी किंवा कार्यान्वयनाचे कि.मा.वि. कार्यान्वयनाचे व्याजाचे निधी :				
एकूण बाबी (अ + ब)				
(ख) केंद्र शासन अनुदानी खाते				
(1) [illegible]	[illegible]	[illegible]	[illegible]	
(2) [illegible]	[illegible]	[illegible]	[illegible]	
(3) इतर				
एकूण (ख)	[illegible]	[illegible]	[illegible]	
(ग) अनामती खाते				
(1) अनामत / अनामती				
(2) ठेवी				[illegible]
(3) कर्जे				
(4) इतर				
एकूण (ग)				
(घ) कार्यान्वयन विनियोग				[illegible]
(1) अनामत / अनामती				
(2) ठेवी				
(3) कर्जे				
(4) इतर				
एकूण (घ)				
(च) कार्यान्वयन विनियोग				
(1) अनामत रक्कम वसूली योजना				
(2) रक्कम कार्यान्वयन निधी खाते				
(3) कार्यान्वयन निधी खाते				
(4) इतर	[illegible]	[illegible]	[illegible]	[illegible]
एकूण (च)	[illegible]	[illegible]	[illegible]	[illegible]
एकूण (क) + (ख) + (ग) + (घ) + (च) = (क) + (ख) + (ग) + (घ) + (च)	[illegible]	[illegible]	[illegible]	[illegible]

(पुढे चालू)

तुलनापत्रकीय तारीख

बाबी तपशील	[illegible]	[illegible]	[illegible]	[illegible]
(1)	(2)	(3)	(4)	(5)
(क) अनामती विनियोग				
(1) अनामत				
(2) ठेवी				
(3) कर्जे				
(4) इतर				
एकूण (क)				
(ख) अनामती विनियोग				
(1) अनामत रक्कम वसूली योजना				
(2) कार्यान्वयन निधी खाते [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(3) रक्कम कार्यान्वयन निधी				
(4) इतर				
एकूण (ख)	[illegible]	[illegible]	[illegible]	[illegible]
एकूण (क) +				
(ग) + (घ) +				
(ङ) + (च) +				
(छ)				
एकूण [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

कार्यालय अधिकारी
[illegible]

[illegible]

टीप : वित्तीय कार्यालयी खाते व कार्यान्वयनाचे नियुक्ती कार्यालय आणि कार्यालयाच्या गरजेप्रमाणे इतर ठ कार्य संबंधित कार्य कार्यालयाचे वित्तीय व्यवहार [illegible] व्यवहार, इतर ठ कार्य संबंधित कार्य [illegible] वित्तीय [illegible]

मद शीर्ष	[illegible]	[illegible]	[illegible]	[illegible]
(1)	(2)	(3)	(4)	(5)
(11) [illegible]				
योग (खण्ड (ख))	[illegible]	[illegible]	[illegible]	[illegible]
(खण्ड (ख) + (ग))				
(खण्ड (ग)) [illegible]				
(1) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(2) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(3) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(4) [illegible]	[illegible]			
(5) [illegible]				
(6) [illegible]			[illegible]	[illegible]
(7) [illegible]				
(8) [illegible]				
(9) [illegible]				
(10) [illegible]				
(11) [illegible]	[illegible]			[illegible]
योग (खण्ड (ग))	[illegible]	[illegible]	[illegible]	[illegible]
योग (खण्ड (ख) + (ग))	[illegible]	[illegible]	[illegible]	[illegible]
(घ) [illegible]				
(1) [illegible]			[illegible]	[illegible]
(2) [illegible]			[illegible]	[illegible]
(3) [illegible]	—	—	—	[illegible]
(4) [illegible]	[illegible]	[illegible]		
(5) [illegible]	[illegible]	[illegible]		
(6) [illegible]	—	—	[illegible]	
(7) [illegible]	—	—	—	
योग	[illegible]	[illegible]	[illegible]	[illegible]

मद शीर्ष	[illegible]	[illegible]	[illegible]	[illegible]
(1)	(2)	(3)	(4)	(5)
(16) [illegible]	—	—	[illegible]	[illegible]
(17) [illegible]	—	—	[illegible]	[illegible]
योग (खण्ड [illegible])	[illegible]	[illegible]	[illegible]	[illegible]
(ङ) [illegible]				
(1) [illegible]	—	—	[illegible]	[illegible]
(2) [illegible]	—	—	[illegible]	[illegible]
(3) [illegible]	—	—	—	[illegible]
(4) [illegible]	[illegible]	[illegible]	[illegible]	
(5) [illegible]	[illegible]	[illegible]	[illegible]	
(6) [illegible]	—	—	[illegible]	[illegible]
(7) [illegible]	—	—	[illegible]	
योग	[illegible]	[illegible]	[illegible]	[illegible]
(च) [illegible]				
(1) [illegible]	[illegible]	[illegible]	[illegible]	
(2) [illegible]	[illegible]	[illegible]	[illegible]	
(3) [illegible]				
योग	[illegible]	[illegible]	[illegible]	
(छ) [illegible]				
(1) [illegible]				[illegible]
(2) [illegible]				
(3) [illegible]				
(4) [illegible]				
योग				[illegible]

प्राप्तव्यवसायीकडील जमा

जमा शीर्ष	२०२२-२३ च्या अर्थसंकल्पीय अंदाजित आकडे	२०२२-२३ च्या अर्थसंकल्पीय सुधारित अंदाजित आकडे	२०२३-२४ अर्थसंकल्पीय अंदाजित आकडे	२०२३-२४ सप्टेंबर अखेर वास्तविक आकडे
(१)	(२)	(३)	(४)	(५)
जमा शुल्क शिल्लक :				
(१) (अ) जमा *				
(१) व्यावसायिक कर, व्यक्तींचे व कुटुंबाचे व्यावसायिक कर	[illegible]	[illegible]	[illegible]	[illegible]
(२) विक्रीकरी कर	[illegible]	[illegible]	[illegible]	[illegible]
(३) व्यवसाय कर	[illegible]	[illegible]	[illegible]	[illegible]
(४) गुलामी, सामुद्र प्रवासीय व प्रवासीय व्यावसायिक व्यावसायिक कर				
(५) [illegible]	[illegible]	[illegible]	[illegible]	
(६) [illegible]				
(७) व्यवसाय व इतर व्यावसायिक कर				
(८) [illegible]				
(९) [illegible]				
(१०) [illegible]				
(११) [illegible]				
(१२) [illegible]				
(१३) [illegible]				
(१४) इतर कर				
एकूण (१)(अ) जमा	[illegible]	[illegible]	[illegible]	[illegible]
(१)(ब) करेतर उत्पन्न				
(१) [illegible]	[illegible]	[illegible]	[illegible]	
(२) [illegible]				
(३) [illegible]				
(४) [illegible]				
(५) [illegible]	[illegible]	[illegible]	[illegible]	
(६) [illegible]				
(७) [illegible]		[illegible]		
(८) [illegible]				
(९) [illegible]	[illegible]		[illegible]	
(१०) [illegible]				
(११) [illegible]				
(१२) [illegible]				

(पुढे चालू)

प्राप्तव्यवसायीचा खर्च

खर्च शीर्ष	२०२२-२३ च्या अर्थसंकल्पीय अंदाजित आकडे	२०२२-२३ च्या सुधारित अंदाजित आकडे	२०२३-२४ अर्थसंकल्पीय अंदाजित आकडे	२०२३-२४ सप्टेंबर अखेर वास्तविक आकडे
(१)	(२)	(३)	(४)	(५)
(१)(अ) मूल शिल्लकेतून खर्च :				
(१) प्रशासन व्यवस्थापन	[illegible]	[illegible]	[illegible]	[illegible]
(२) प्रशासन विकास कामे	[illegible]	[illegible]	[illegible]	[illegible]
(३) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(४) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(५) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(६) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(७) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(८) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(९) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१०) [illegible]	[illegible]	[illegible]	[illegible]	
(११) [illegible]				
(१२) [illegible]				
एकूण (१)(अ) (१ ते १२)	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१३) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१४) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१५) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१६) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१७) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१८) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(१९) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(२०) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(२१) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(२२) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(२३) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
(१)(२४) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]

(पुढे चालू)